

SWEET HOME SCHOOL DISTRICT #55
Sweet Home, Oregon
SCHOOL BOARD MEETING AGENDA

To view live board meeting please visit the Sweet Home District website: shsd55or.gov and click YouTube link

District Office Conference Room

May 11, 2026, 6:30 p.m.

- | | | |
|--|------------|-----------------|
| 1. Call the meeting to order/pledge | M. Adams | Action |
| 2. ESPY Awards, Drawing for the Chrome Book | | |
| 3. Public Comment | | |
| 4. Agenda approval/changes | M. Adams | Action |
| 5. Student & Personnel Reports/Comments | | |
| A. Certified & Classified Representatives | Presidents | |
| B. Student Report | | |
| C. Superintendent's Report | T. Martin | Information |
| 1. Enrollment/Attendance Update | | |
| 2. Principal Report-Strategic Plan Progress | | |
| A. <i>Pillar 1 - Safe & Engaging Schools - Bully Report</i> | | |
| B. <i>Pillar 2 - Thriving Students & Prepared Citizens -Ralph Brown- Principal</i> | | |
| C. <i>Pillar 3 - Academic Success for All- Summer School</i> | | |
| D. <i>Pillar 4 - Connected School Community- Hawthorne Act of Kindness - M. Looney</i> | | |
| 6. Consent Agenda | M. Adams | ALL Action |
| A. Approve minutes from the April 13, 2026 School Board Meeting | | |
| B. Approve hire of Tomas Rosa, Athletic Director at the High School effective August 31, 2026 | | |
| C. Approve hire of Stephanie Rabago, Assistant Principal at the High School effective August 1, 2026 | | |
| D. Approve hire of Kai Schlegelmann, Elementary Teacher at Hawthorne Elementary Effective August 31, 2026 | | |
| E. Accept Resignation of Sommer Edmonds, 3rd grade teacher at Oak Heights effective June 30, 2026 | | |
| F. Accept Resignation of Deanna Neuschwander, 1st grade teacher at Foster Elementary effective June 30, 2026 | | |
| G. Accept Resignation of Gillian Coplin, 2nd grade teacher at Oak Heights Elementary effective June 30, 2026 | | |
| H. Accept Retirement of Cathy Brands-Hawken, Special Education Teacher at the Jr. High School effective July 1, 2026 | | |
| I. Approve out of state field trip from the Josai Club to travel to Tokyo, Japan June 12, 2026-June 25, 2026 | | |
| 7. Information/Discussion | | ALL Information |
| A. Budget Update | K. Strong | |
| 8. Action Items | M. Adams | Action |
| 9. Board Comments | | Information |
| 10. Executive Session - ORS 192.660 (2) (b) complaints made against an employee | | |
| 11. Return to regular session | | |
| 12. Action | | |
| A. Approve the personnel action as recommended - ORS 192.660 (2) (b) | | |
| 13. Late Items | | |
| 14. Future Agenda Items | M. Adams | ALL |
| A. May 20, 2026 - Budget Meeting, 5:00 pm in the Boardroom | | |
| B. June 1, 2026 - Board Officers Meeting - 3:30 in the Superintendents Office | | |
| C. June 5, 2026 - Graduation - 7:00 Husky Field | | |
| D. June 8, 2026 - Board Meeting, 6:30 in the Boardroom | | |
| 15. Adjournment | M. Adams | Action |

EDDY AWARD WINNERS

2

May 11, 2026

| | | |
|--------------------|--|-------------|
| Elijah Cruz | | High School |
| Wesley Raynor | | High School |
| Ryker Huenergardt | | Jr. High |
| Hattie Gay | | Jr. High |
| Conner Johnson | | Foster |
| Colton Johnson | | Foster |
| Wren Riggs | | Hawthorne |
| Kennedy Corrington | | Hawthorne |
| Elise Strong | | Holley |
| Adalyn McKinney | | Oak Heights |
| Aurora Gainer | | Oak Heights |
| | | Charter |
| | | Charter |

SWEET HOME SCHOOL DISTRICT ENROLLMENT 5/1/2026

| | | | | | | | | | | | | | 4/30/26 | Last Month 3/31/2026 | Previous Years | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------------|----------------|-------------|-------------|-------------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | 12 | 4/30/25 | 4/30/24 | 4/30/23 |
| FO | 23 | 37 | 28 | 47 | 44 | 44 | 50 | | | | | | | 273 | 269 | 268 | 299 | 322 |
| HW | 37 | 38 | 31 | 50 | 43 | 31 | 43 | | | | | | | 273 | 272 | 260 | 280 | 298 |
| HO | 17 | 19 | 18 | 27 | 25 | 24 | 28 | | | | | | | 158 | 156 | 168 | 168 | 177 |
| OH | 27 | 27 | 49 | 41 | 45 | 39 | 45 | | | | | | | 273 | 272 | 306 | 313 | 330 |
| CH | 22 | 18 | 22 | 21 | 19 | 20 | 21 | | | | | | | 143 | 143 | 142 | 139 | 135 |
| JH | | | | | | | | 159 | 173 | | | | | 332 | 327 | 348 | 384 | 375 |
| HS | | | | | | | | | 171 | 184 | 161 | 161 | | 677 | 681 | 668 | 679 | 669 |
| TOTAL | 126 | 139 | 148 | 186 | 176 | 158 | 187 | 159 | 173 | 171 | 184 | 161 | 161 | 2129 | 2120 | 2160 | 2262 | 2306 |
| Grade | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | |

Board Vice Chairman Dale Keene called the **Regular meeting** of the board of Directors of Sweet Home School District No. 55 to order at 6:30 p.m. April 13, 2026.

Board Members in Attendance

Mike Adams, Dale Keene, Jenna Northern, Rachel Maynard, Dustin Nichol, Chris Hiaasen, Robert Webster, Mary Speck Absent: Amanda Carter

Staff Members in Attendance

Superintendent: Terry Martin; Administrators/Supervisors: Kevin Strong, Darel Bidwell, Ralph Brown, Josh Dargis, Shelley Nurrey, Mark Looney, Nate Tyler Certified: Steve Thorpe; Classified; Michelle Bidwell, Brandy Duncan; Board Recording Secretary: Julie Emmert

Other Attendance: Scott Swanson, New Era, ESPY parents and Grandparents, Jr. High student reps: Natalie Godell, Sierra Jones, Addy Osinga, Breyonna Payne, Robert Egner

1. Called the meeting to order/pledge -ESPY Students led pledge
2. ESPY Awards- This award is given to students who are doing well academically and have an exceptionally positive attitude about school. They demonstrate respect and responsibility towards staff and their peers. They show courage by not conforming to Peer pressure and refuse to accept anyone who bullies. The School Board and the District want to recognize these students by celebrating their success at the beginning of each Board Meeting. Students received a Certificate, met each of our Board members and their names were announced on the web.
3. Public Comment: Robert Egner, Comments on budget, replies from board, questions about prior meetings.
4. Agenda approval/changes
Chairman called for changes and/or approval of the agenda

Motion No. 26-22: Board Member Dale Keene moved to approve the agenda as amended. Board Member Mary Speck seconded the motion. The motion passed unanimously

Robert Webster- yes

Chris Hiaasen -yes

Rachel Maynard- AB

Amanda Carter- yes

Mike Adams- yes

Dale Keene - yes

Jenna Northern- yes

Mary Speck - yes

Dustin Nichol -yes

5. Student & Personnel Reports/Comments

A. Certified & Classified Representatives -Steve Thorpe- He is stepping down, this is the last meeting he will be attending. Thank the board for their service for our district. Gone through a lot from Covid to so many views. The purpose is for our kids. People are leaving not because they are disgruntled but because they are moving on in their lives, moving; having babies. Negotiations have been amazing the last two years. We are here to serve kids! Social media has been a terrible tool and the things that are being said are just not true. No Classified Representatives

- B. Student Report - Cannon Klump- Kevin Strong came and gave a lesson. May Court and prom is coming up. We had a State champ assembly. If anyone has ideas for the leadership for fundraising ideas let him know. Fireschool is coming. Have a new tennis team. Band Concert, May 21, is our Choir concert. Ag science update. Theater, the 24th- 25th of this month.

Jr. High- Natalie Godell, Sierra Jones, Addy Osinga, Breyonna Payne- Leadership team from Jr. High. Sports update. Students who are overachieving. Spirit week is next week. Spring Formal is coming up with a live DJ. Thank the board for their support.

C. Superintendent's Report

1. Enrollment/Attendance Update: Hawthorne Elementary reported the highest attendance for the month at 93.34%.
 2. Strategic Plan Progress
- A. *Pillar 1 - Safe & Engaging Schools - Bully Report- Superintendent Martin went over the bullying report from March*
 - B. *Pillar 2 - Thriving Students & Prepared Citizens -Shelley Nurre, Principal at Foster and several Fox leaders. Student leadership. 5th and 6th grade students. They had to interview to be on this leadership team. Service opportunities. The student leaders all shared their experiences and what their job is at the school and the importance of the things they are doing. Madison Martin, Paige, Blake, Emma Martin*
 - C. *Pillar 3 - Academic Success for All*
 - D. *Pillar 4 -Connected School Community - Conferences - 90 to 95% in our elementary school, Jr. High 150 and over 100 for the High School. Thursday at 6:00 pm Russell Theatre it is CTE programs. We have 9 that are signing.*

Certified Appreciation week is the first week of May. We want to remember.

Superintendent Martin shared information on the teachers who are leaving the district. Budget update each month.

6. Consent Agenda

- A. Approved minutes from the March 9, 2026 School Board Meeting and Special Work Session Meeting, March 20, 2026 Special Board Meeting
- B. Approved out of state travel for the High School Basketball team to Gonzaga University, Spokane Washington for a team camp, June 27-July 1, 2026
- C. Approved hire of Amy Middlemiss, Student Success Coordinator at the High School effective March 30, 2026
- D. Accepted Resignation from Emily Wagner, Math Teacher at the High School effective at the end of the 2025-2026 school year
- E. Accepted Retirement from Michelle Snyder, Science Teacher at the High School effective July 1, 2026 contingent on being rehired back for the 2026-2027 School year under a post retirement agreement
- F. Accepted Retirement from Heidi Thorstad, Credit Recovery Teacher at the High School effective July 1, 2026 contingent on being rehired back for the 2026-2027 School year under a post retirement agreement
- G. Accepted Retirement from Jerika Spencer, 3rd grade Teacher at Hawthorne Elementary effective at the end of the 2025-2026 school year
- H. UPDATED: Approve Out-of-State field trip for TRIO at the High School to Seattle Washington. Tour Colleges, explore career pathways

Motion No. 26-23: Board Member Jenna Northern moved to approve the consent agenda. Board Member Dale Keene seconded the motion. The motion passed unanimously

Robert Webster- yes
 Chris Hiaasen -yes
 Rachel Maynard- yes
 Amanda Carter- AB
 Mike Adams- yes
 Dale Keene - yes
 Jenna Northern- yes

Mary Speck - yes
Dustin Nichol -yes

7. Information/Discussion

- A. Budget Update- Kevin Strong gave an update on budget and selected line items. Sweet Home is looking great. We have a stable financial budget for the next year 2026-2027 school year. Mary had several questions, employee hires and technology. Mr. Strong answered fully. Parent Square, Malware that type of thing.
Budget
- B. Board Policies - 2nd reading with adjustments
JFCIA - Student Drug testing- Extracurricular Activity Participants
JFCIA-AR(1) - Student Drug Testing Authorization Form
JFCIA- AR(2) - Student Drug Testing
BCB - Board Officers

Motion No. 26-24: Board Member Dale Keene moved to approve accept policies presented; JFCIA - Student Drug testing- Extracurricular Activity Participants, JFCIA-AR(1) - Student Drug Testing Authorization Form, JFCIA- AR(2) - Student Drug Testing, BCB - Board Officers . Board Member Jenna Becker seconded the motion. The motion passed 7- yes and 1 no

Mary Speck shared that she did not receive her packet and felt that she did not have time to see the changes. Dustin Nichol explained the policy. Discussion continued for clarity.

Robert Webster- yes
Chris Hiaasen -yes
Rachel Maynard- yes
Amanda Carter- AB
Mike Adams- yes
Dale Keene - yes
Jenna Northern- yes
Mary Speck - no
Dustin Nichol -yes

8. Action Items - none

9. Board Comments: Rachel Maynard referenced a statement made at the previous meeting regarding an employee concern, administrative investigation, and budget impacts related to leave of absence and administrative staffing. Jenna Northern reminded the Board that personnel investigations cannot be discussed in regular session.

Mike Adams commented on the repeated discussion of the same concerns during board meetings and expressed frustration with the ongoing nature of the issue.

10. Late Items: none

11. Future Agenda Items

- A. May 4, 2026 - Board Officers Meeting - 3:30 in the Superintendents Office
B. May 11 2026 - Board Meeting, 6:30 in the Board Room

15. Adjournment at 7:41 pm

Signature, Board Chairman

Julie Emmert, Board Recording Secretary (This meeting was also recorded and saved supt/board/audio)

RECOMMENDATION TO HIRE

CANDIDATE NAME: Tomas Rosa

POSITION: Athletic Director SHHS

JOB #: 1-2627

DATE: 4/20/26

BUILDING: SHHS

ADMINISTRATOR: Ralph Brown

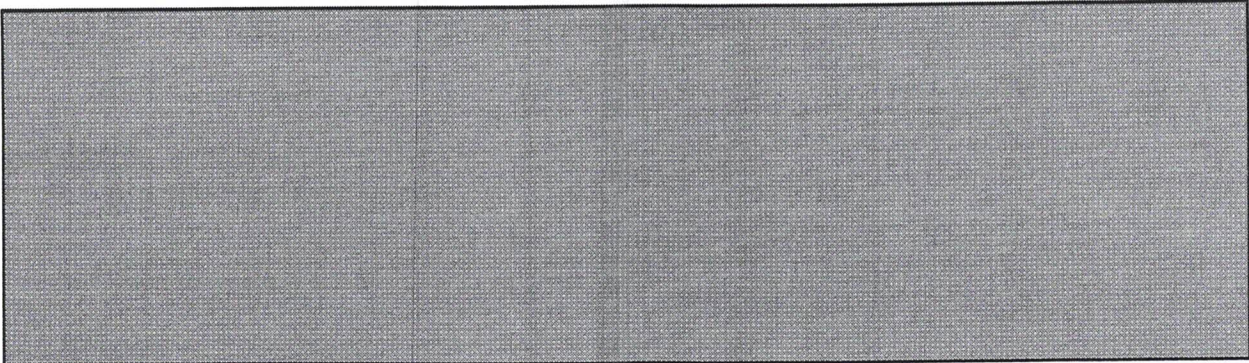
| | | | | |
|--|-----|-------------------------------------|----|-------------------------------------|
| Does this candidate hold a current Oregon License? | yes | <input checked="" type="checkbox"/> | no | <input type="checkbox"/> |
| Does this candidate hold an Out-of-State License? | yes | <input checked="" type="checkbox"/> | no | <input type="checkbox"/> |
| Is this candidate in the process of obtaining an Oregon License? | yes | <input type="checkbox"/> | no | <input checked="" type="checkbox"/> |

Type of Endorsement: Teaching Principal K-12 (Pending)

Have three reference checks been completed? yes no

Effective Date: ~~July 1, 2026~~
August 31

Building Admin
Building Staff



Office use only:
 Superintendent review date: Jr
 Board approval date: may 11, 2026

RECOMMENDATION TO HIRE

CANDIDATE NAME: Stephanie Rabago

POSITION: High School Assistant Principal

JOB #: 22-2524

DATE: _____

BUILDING: High School

ADMINISTRATOR: Ralph Brown

| | | | | |
|--|-----|-------------------------------------|----|--------------------------|
| Does this candidate hold a current Oregon License? | yes | <input checked="" type="checkbox"/> | no | <input type="checkbox"/> |
| Does this candidate hold an Out-of-State License? | yes | <input checked="" type="checkbox"/> | no | <input type="checkbox"/> |
| Is this candidate in the process of obtaining an Oregon License? | yes | <input checked="" type="checkbox"/> | no | <input type="checkbox"/> |

Type of Endorsement: Principal

Have three reference checks been completed? yes no

Effective Date: July 1st ~~August 1, 2024~~

Other Information:

This year is her 3rd year as a building admin.

Office use only:
 Superintendent review date: _____
 Board approval date: 5/11/2024

RECOMMENDATION TO HIRE

CANDIDATE NAME: Kai Schlegelmann

POSITION: Elementary Teacher (8-2627)

JOB #: 8-2627

DATE: 4/30/26

BUILDING: Hawthorne

ADMINISTRATOR: Looney

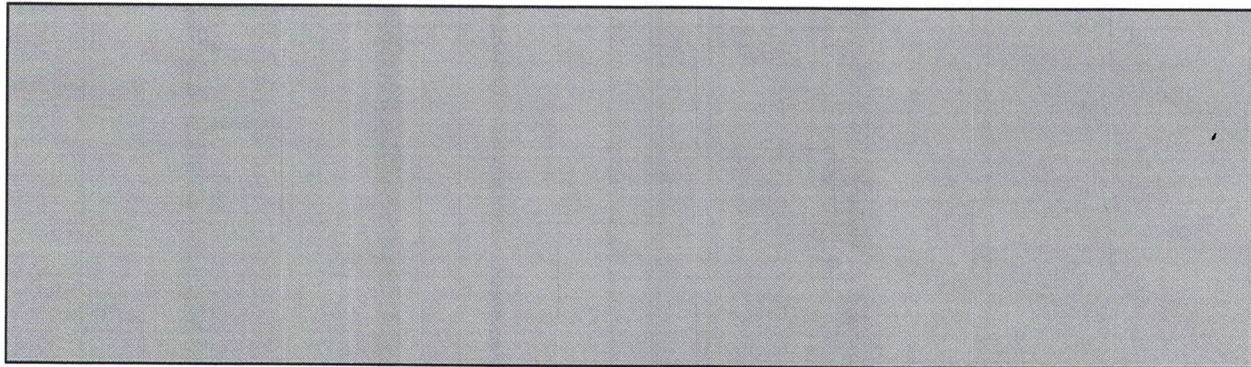
| | | | | |
|--|-----|-------------------------------------|----|-------------------------------------|
| Does this candidate hold a current Oregon License? | yes | <input type="checkbox"/> | no | <input checked="" type="checkbox"/> |
| Does this candidate hold an Out-of-State License? | yes | <input type="checkbox"/> | no | <input checked="" type="checkbox"/> |
| Is this candidate in the process of obtaining an Oregon License? | yes | <input checked="" type="checkbox"/> | no | <input type="checkbox"/> |

Type of Endorsement: Preliminary teaching - Elementary

Have three reference checks been completed? yes no

Effective Date: 8/2026

Other Information:



| |
|--|
| <i>Office use only:</i> Superintendent review date: _____ Board approval date: _____ |
|--|

From: **Sommer Edmonds**
Date: Wed, Apr 15, 2026 at 7:15 AM
Subject: 26-27 School Year
To: Lisa Leatham

Good morning,

Please accept this note as a formal heads-up that I will not be renewing my contract for the next school year. I wanted to ensure you had this information as early as possible. If you need me to send a formal email to anyone else in the front office or district, please let me know.

Thank you,

Ms. Edmonds

RECEIVED
APR 21 2026
BY: _____

Dear Shelley Nurre and Sweet Home School District Board Members,

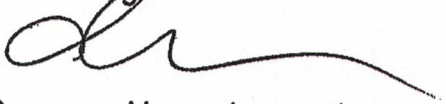
After 28 years of teaching in the district, I am writing to formally announce my resignation from my 1st grade position at Foster Elementary, effective June 12, 2026.

This decision has not come easily. Over nearly three decades, I have had the privilege of working with countless wonderful students and families. Supporting young learners in their earliest school experiences has been deeply meaningful to me, and I will always cherish the relationships and memories built in this community.

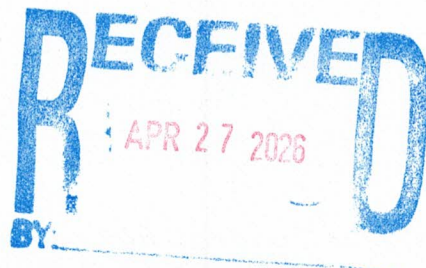
However, over time, I have felt a shift in the district that has made it increasingly difficult to continue in this role. The environment is no longer what it once was, and I no longer feel that employees are valued in the ways they should be. District staff, students, and their families deserve better. After much reflection, I believe it is time for me to step away.

I respectfully request the ability to utilize an additional week following my last working day to clean out my classroom and organize materials for transition.

Sincerely,



Deanna Neuschwander



April 20th, 2026

Dear Lisa,

Please accept this letter as formal notice of my resignation from my position as the 2nd Grade Teacher at Oak Heights Elementary, effective at the end of the 2025–2026 school year.

I am grateful for the opportunity to have worked with the students, staff, and community at Oak Heights. I appreciate the support and experiences I have gained during my time here.

I will continue to fulfill my responsibilities through the end of the school year and support the Oak Heights team in every way possible to ensure a seamless transition for my students and colleagues.

Thank you for your understanding.

Sincerely,



Gillian S. Coplin

RECEIVED
APR 27 2026
BY

Cathy Brands-Hawken
43745 Lake Hill Lane
Foster, OR 97345
Cathy.brandshawken@shsd55or.gov
541-401-4485

May 1, 2026

Terry Martin, Sweet Home School District Superintendent
920 Long Street
Sweet Home, OR 97386

Dear Superintendent Martin,

I am writing to formally announce my retirement from my position as a special education teacher at Sweet Home Junior High, effective July 1, 2026.

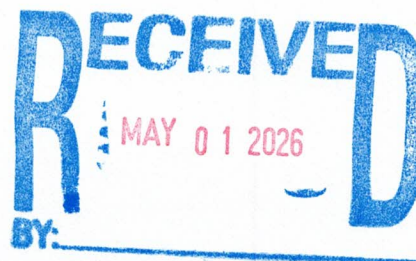
Although officially retired, I would consider applying for a part-time position in the district should there be one available in the future that I was qualified for.

Thank you for your understanding and for the opportunity to contribute to our school community over the past 30 years. It has been a pleasure to spend my career here in Sweet Home. I look forward to continuing that relationship as a community member, coach, booster club sponsor, and more in my retirement.

Please let me know how to proceed with this transition effectively and if there are any additional steps I should take.

Sincerely,

Cathy Brands-Hawken
Sweet Home Junior High
Special Education Teacher



FIELD TRIP REQUEST FORM
OUT-OF-STATE AND/OR OVERNIGHT TRAVEL
Sweet Home School District #55

61

To be completed and submitted to the Superintendent for approval at least one month prior to the date (s) of the event. A request for transportation for this field trip should be completed separately through the Transportation Center (Bus Garage) at least 3 weeks prior to the date (s) of the event.

School: Sweet Home High School Date Submitted: 4 / 9 / 26

Organization: Josai Club Sponsor: SHHS Josai Club

Date (s) of trip: 6/12/26 - 6/25/26 Cost Per Student: \$ 1770.⁰⁰

Students Participating: 18 # School Days Missed: 0 #

Transportation By: (Circle One): Activity Bus OR
Approved Charter Company: _____

Destination: PDX → Tokyo, Japan

aperones (1 per 12 students): Amy Middlemiss Tenille Sayer
Spencer Hart Meghan Hart

Purpose: Exchange student trip w/our sister school,
Josai Univ. Jr & Sr High School

Itinerary: Still waiting to receive itinerary. Will be spending time
helping in English classes and going on multiple day trips to
various locations around Tokyo.

Principal's Signature: [Signature] Date: 4/9/2026

Transportation's Signature: _____ Date: _____

Approved: _____ Disapproved: _____ Returned for More Information: _____

Reason Disapproved: _____

YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR

BY OBJECT CODE
4/30/2026

| Function | Budget | Actual | % of Budget |
|------------------|-------------------|-------------------|--------------|
| 1000 Instruction | 18,783,808 | 11,563,013 | 61.6% |
| 2000 Support | 14,996,875 | 10,846,771 | 72.3% |
| 3000 Community | 1,999,101 | 392,621 | 78.7% |
| 5200 Transfers | 1,077,000 | 0 | 0.0% |
| Total | 35,387,374 | 22,802,405 | 64.4% |

| OBJECT | DESCRIPTION | 2025-26 | | YTD as of 4/30/26 | Year-to-Year Increase/ <Decrease> | Spending as a % of budget |
|-----------|---|-------------------|----------------------|----------------------|---|---------------------------------|
| | | Adopted Budget | YTD as of 4/30/25 | | | |
| 0111/0123 | Licensed Salaries | 7,659,031 | 4,558,099 | 4,619,734 | 61,635 | 60.3% |
| 0112/0124 | Classified Salaries | 5,909,997 | 4,346,307 | 4,390,214 | 43,907 | 74.3% |
| 0113/0114 | Administrators/Managers | 2,043,201 | 1,581,086 | 1,630,169 | 49,083 | 79.8% |
| 0121 | Substitutes - Licensed | 465,000 | 291,475 | 325,145 | 33,670 | 69.9% |
| 0122 | Substitutes - Classified | 433,000 | 424,105 | 459,785 | 35,680 | 106.2% |
| 0132 | Overtime | 45,000 | 56,431 | 56,560 | 129 | 125.7% |
| 0134/0135 | Extra Duty | 472,980 | 380,164 | 409,379 | 29,215 | 86.6% |
| 0210/0213 | Public Employees Retirement Sys. | 5,038,563 | 2,561,083 | 3,095,715 | 534,632 | 61.4% |
| 0220 | Social Security | 1,302,811 | 847,257 | 859,761 | 12,504 | 66.0% |
| 0231 | Worker's Compensation | 158,435 | 79,081 | 81,065 | 1,984 | 51.2% |
| 0232 | Unemployment Compensation | 255,453 | 22,315 | 32,297 | 9,982 | 12.6% |
| 0233 | Oregon Paid Leave | 102,181 | 68,718 | 69,663 | 945 | 68.2% |
| 0240 | Contractual Employee Benefits | 3,264,500 | 1,921,639 | 2,046,960 | 125,321 | 62.7% |
| 0241 | Tuition Reimbursement - Admin. | 10,000 | 1,239 | 0 | (1,239) | 0.0% |
| 0242 | Tuition Reimbursement - Certified | 20,000 | 1,775 | 0 | (1,775) | 0.0% |
| 0243 | Conference/Wrkshp Reimb. - Cert. | 10,000 | 0 | 150 | 150 | 1.5% |
| 0244 | Conf./Wrkshp Reimb. - Classif. | 2,500 | 0 | 0 | 0 | 0.0% |
| 0245 | District Paid Deferred Comp | 17,700 | 12,850 | 13,060 | 210 | 73.8% |
| 0249 | Personal Choice Enroll Fee | 2,000 | 1,065 | 810 | (255) | 40.5% |
| 0312/0319 | Instructional Services | 285,000 | 5,151 | 6,442 | 1,291 | 2.3% |
| 0321 | Cleaning Services | 20,000 | 16,412 | 11,196 | (5,216) | 56.0% |
| 0322 | Repairs and Maintenance Services | 73,110 | 49,553 | 59,397 | 9,844 | 81.2% |
| 0324 | Rentals | 8,000 | 2,943 | 767 | (2,176) | 9.6% |
| 0325 | Electricity | 408,500 | 296,390 | 305,756 | 9,366 | 74.8% |
| 0326 | Fuel (Heating) | 310,000 | 168,597 | 176,433 | 7,836 | 56.9% |
| 0327 | Water and Sewage | 259,500 | 156,222 | 162,332 | 6,110 | 62.6% |
| 0328 | Garbage | 104,000 | 82,859 | 85,057 | 2,198 | 81.8% |
| 033X | Other Transportation | 127,850 | 49,960 | 109,195 | 59,235 | 85.4% |
| 0340 | Travel | 50,090 | 58,046 | 48,998 | (9,048) | 97.8% |
| 0351/9 | Telephone/Data Communications | 177,500 | 104,751 | 107,015 | 2,264 | 60.3% |
| 0353 | Postage | 25,000 | 11,111 | 10,376 | (735) | 41.5% |
| 0354 | Advertising/Public Notices | 3,500 | 1,678 | 1,420 | (258) | 40.6% |
| 0355 | Printing and Binding | 43,175 | 2,817 | 3,976 | 1,159 | 9.2% |
| 0360 | Charter School Payments | 1,600,000 | 1,135,460 | 1,239,326 | 103,866 | 77.5% |
| 0374 | Other Tuition | 165,000 | 55,400 | 176,800 | 121,400 | 107.2% |
| 0381 | Audit Services | 41,000 | 32,870 | 37,150 | 4,280 | 90.6% |
| 0382/0384 | Legal & Negotiation Services | 22,500 | 2,837 | 13,913 | 11,076 | 61.8% |
| 0388/0389 | Other Non-instructional Prof/Tech | 755,000 | 508,613 | 387,960 | (120,653) | 51.4% |
| 0410 | Supplies and Materials (incl. bus fuel) | 458,646 | 365,731 | 335,871 | (29,860) | 73.2% |
| 0412/413 | Supplies Tires & Vehicle Parts | 85,000 | 40,087 | 46,580 | 6,493 | 54.8% |
| 0414 | Supplies Custodial | 157,500 | 153,059 | 134,048 | (19,011) | 85.1% |
| 0415 | Supplies Maintenance | 497,500 | 348,061 | 290,408 | (57,653) | 58.4% |
| 0416 | Supplies Grounds | 42,000 | 26,857 | 22,938 | (3,919) | 54.6% |
| 0417 | Supplies Maintenance Vehicles | 15,000 | 7,980 | 3,019 | (4,961) | 20.1% |
| 0420 | Textbooks | 1,970 | 29,919 | 1,600 | (28,319) | 81.2% |
| 0430 | Library Books | 17,900 | 4,435 | 7,346 | 2,911 | 41.0% |
| 0440 | Periodicals | 2,405 | 1,401 | 239 | (1,162) | 9.9% |
| 0460 | Non-consumable Items | 217,210 | 31,610 | 26,632 | (4,978) | 12.3% |
| 0470 | Computer Software | 105,791 | 107,733 | 107,022 | (711) | 101.2% |
| 0480 | Computer Hardware | 195,795 | 157,131 | 198,705 | 41,574 | 101.5% |
| 052x/054x | Equipment Acquisition | 80,000 | 46,946 | 0 | (46,946) | 0.0% |
| 0640 | Dues and Fees | 118,080 | 126,040 | 48,249 | (77,791) | 40.9% |
| 0651/5 | Liability Insurance & Settlements | 172,000 | 133,447 | 172,575 | 39,128 | 100.3% |
| 0652 | Property Insurance Premiums | 422,000 | 338,443 | 373,197 | 34,754 | 88.4% |
| 0653 | Transfer to Josai | 7,500 | 0 | 0 | 0 | 0.0% |
| 0712 | Transfer to Long Term Maint. | 750,000 | 0 | 0 | 0 | 0.0% |
| 0713 | Transfer to PERS Reserve Fund | 100,000 | 0 | 0 | 0 | 0.0% |
| 0715 | Transfer to Curriculum/Tech. Fund | 250,000 | 0 | 0 | 0 | 0.0% |
| | | 35,387,374 | 21,815,239 | 22,802,405 | 987,166 | 64.4% |